

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

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|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Brahmdevdada Mane Institute of Technology, Solapur (BMIT) Code: EN6293 Stream: MBA Year: 2026-27 Location: Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Upward Revision | 84071 | 10929 | 95000 |
| | Fee for Academic Year 2024-25 | Approved | 84071 | 10929 | 95000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 73333 | 9167 | 82500 |
| | Fee for Academic Year 2022-23 | Approved | 73333 | 9167 | 82500 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 76576 | 8424 | 85000 |
| | Fee for Academic Year 2020-21 | Approved | 76576 | 8424 | 85000 |
| | Fee for Academic Year 2019-20 | No Upward Revision | 71711 | 7289 | 79000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 138700 | | | |
| | C) Year of recognition by respective council/Government : | 2010 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 10966581 | 91388 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 3000 | 25 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 10969581 | 91413 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 1551399 | 12928 |
| 4.2.1 | a) Less income | 9924 | 83 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 12511056 | 104259 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (375332) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 12511056 | 104259 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1251106 | 10426 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 187666 | 1564 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 660000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 257584 | 2147 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 14867412 | 123895 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(85+3+8+0+9+0) (Excluding TFWS, J&K, and Repeaters) | 105 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 120 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 123895 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 123895 | |

| | | |
|--------|--|---------------|
| 4.10 | Development fee (10% of 4.9.1) | 12390 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 136285 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(1859) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1859 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 620 Placement of students - 9% - Add = 0 | 2479 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(14869)) or Limited 15% of Tuition Fee(4.9.1- (18584)) whichever is less. | 14869 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 138764 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|-------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 4924 |
| 2 | Admission Cancellation Fees | 5000 |
| Total | | 9924 |
| <p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p> | | |