## FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

Name of the College/Institute: Brahmdevdada Mane Institute of Technology, Solapur (BMIT)

Code: EN6293 Stream: ENGG Year: 2026-27

Location: Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88494	11506	100000
	Fee for Academic Year 2024-25	Approved	88494	11506	100000
	Fee for Academic Year 2023-24	No Upward Revision	76444	5556	82000
2	Fee for Academic Year 2022-23	Approved	76444	5556	82000
2	Fee for Academic Year 2021-22	No Upward Revision	88688	9312	98000
	Fee for Academic Year 2020-21	Approved	88688	9312	98000
	Fee for Academic Year 2019-20	No Upward Revision	87420	7580	95000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 131500			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	86417939	82303
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	64500	61
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	86482439	82364
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	13403810	12766
4.2.1	a) Less income	110523	105
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	99775726	95025
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2993272) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	99775726	95025
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	9977573	9502
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4579706	4362
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	6300000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2253858	2147
4.5	Total of (4.2.2.2 to 4.4)	122886863	117035
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1050	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(637+146+38+0+73+1) (Excluding TFWS, J&K, and Repeaters)	895	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
10	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1050	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	117035	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117035	

4.10	Development fee (10% of 4.9.1)	11704
4.10.1	Total fee (4.9.1 + 4.10)	128739
4.10.2	Credit for accreditation/quality improvement etc  NAAC Grade - B(1756) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /  MCAER/Agriculture University Grade- (0) - Add = 1756  Ph.D Holder - 12.28% - Add = 234  Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 585  Placement of students - 45% - Add = 234	2809
4.10.3	Total Development Fee (4.10 + 4.10.2-(14513)) or Limited 15% of Tuition Fee(4.9.1- (17555)) whichever is less.	14513
4.10.4	Total Fee (4.9.1 + 4.10.3)	131548

Additio	onal Income Consideration - Ref: - Point No. 4.2.1 a) Less Inc	come
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	39276
2	Admission Cancellation Fees	71247
Total		110523
Date		
Place		
Sionature	and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
Signature	FOR OFFICE USE ONLY	
Date		
Disallowar	nce:-	
1) 2) 3) 4)		
3)		
4)		
Prepared	by:	