

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Brahmdevdada Mane Institute of Technology, Solapur (BMIT) <b>Code:</b> EN6293 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	82500 82500 85000 85000 79000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 131171 Rs.	
	C) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9608049	75063
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	24791	194
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9632840</b>	<b>75257</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1070835	8366
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10703675</b>	<b>83622</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (214074) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	10703675	83622
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1070368	8362
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	160555	1254
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	284769	2225
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12819367</b>	<b>100151</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	128	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	128	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>100151</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>100151</b>	
4.10	Development fee (10% of 4.9.1)	<b>10015</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>110166</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(2003) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2003 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 2.27 per faculty per year - Add = 501 Placement of students - 125% - Add = 501	3005
4.10.3	Total Development Fee (4.10 + 4.10.2-(13020)) or Limited 15% of Tuition Fee(4.9.1- (15023)) whichever is less.	13020
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>113171</b>

Date  
  
Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date  
  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)