FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN6293 - Brahmdevdada Mane Institute of Technology, Solapur (BMIT)
Address	Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	83261915	73670982	9590933	0	0	0	0
2	DEVELOPMENT FEE	8902109	7731193	1170916	0	0	0	0
3	OTHER RECEIPT	38029	33202	4827	0	0	0	0
	Total Income	92202053	81435377	10766676	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	15529	**Total** 13702 **Deductible** 0	**Total** 1827 **Deductible** 0	0	0	0	0
2	Admission Cancellation Fees	12500	**Total** 12500 **Deductible** 0	**Total** 0 **Deductible** 0	0	0	0	0
3	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)**	8902109	**Total** 7731193 **Deductible** 0	**Total** 1170916 **Deductible** 0	0	0	0	0
4	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)**	83261915	**Total** 73670982 **Deductible** 0	**Total** 9590933 **Deductible** 0	0	0	0	0
5	All Receipts other than above under whatsoever hea	10000	**Total** 7000 **Deductible** 0	**Total** 3000 **Deductible** 0	0	0	0	0
	Total Income	92202053	81435377	10766676	0	0	0	0
	Total Deductible Income	0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	2430116	2144220	285896	0	0	0	0
2	CONFERENCE AND SEMINAR EXP	88926	78464	10462	0	0	0	0
3	REPAIR & MAINTANANCE	2331459	2057174	274285	0	0	0	0
4	SALARY EXP	72687492	63079443	9608049	0	0	0	0
5	SOCIAL GATHERING AND FUNCTION EXP	1248436	1101561	146875	0	0	0	0
6	AUDIT FEES	350000	308824	41176	0	0	0	0
7	OTHER EXP	72489	63961	8528	0	0	0	0
8	STATIONARY EXP	782388	690342	92046	0	0	0	0
9	AFFILIATION FEE	125500	110500	15000	0	0	0	0
10	BANK CHARGE AND INTEREST EXP	8928	7877	1051	0	0	0	0
11	BUILDING USED CHARGES	5100000	4500000	600000	0	0	0	0
12	COMMUNICATION EXP	693309	611744	81565	0	0	0	0
13	CONSUMABLE EXP	787819	695134	92685	0	0	0	0
14	ESTABLISHMENT EXP	1739891	1535198	204693	0	0	0	0
15	INSURANCE EXP	45445	40099	5346	0	0	0	0

16	MAGAZINE AND JOURNAL EXP	5377	4744	633	0	0	0	0
17	PRINTING EXP	46685	41193	5492	0	0	0	0
18	PROFESSIONAL CHARGES	18600	16412	2188	0	0	0	0
19	PROFESSIONAL CHARGE TO VISITING LECTURER	210725	185934	24791	0	0	0	0
20	RESEARCH AND DEVELOPMENT EXP	8000	7059	941	0	0	0	0
21	TRAVELING EXP	173977	153509	20468	0	0	0	0
22	PROCESSING FEES	202164	161757	40407	0	0	0	0
23	ADVERTISMENT EXP	229459	202465	26994	0	0	0	0
	Total Expenses	89387185	77797614	11589571	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	54631156	**Total** 47547814 **Paid** 47547814 **Provision for Unpaid** 0 **Claimed** 47547814	**Total** 7083342 **Paid** 7083342 **Provision for Unpaid** 0 **Claimed** 7083342	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1136341	**Total** 954541 **Paid** 954541 **Provision for Unpaid** 0 **Claimed** 954541	**Total** 181800 **Paid** 181800 **Provision for Unpaid** 0 **Claimed** 181800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	73932	**Total** 62104 **Paid** 62104 **Provision for Unpaid** 0 **Claimed** 62104	**Total** 11828 **Paid** 11828 **Provision for Unpaid** 0 **Claimed** 11828	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	15854795	**Total** 13664505 **Paid** 13664505 **Provision for Unpaid** 0 **Claimed** 13664505	**Total** 2190290 **Paid** 2190290 **Provision for Unpaid** 0 **Claimed** 2190290	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	930714	**Total** 798525 **Paid** 798525 **Provision for Unpaid** 0 **Claimed** 798525	**Total** 132189 **Paid** 132189 **Provision for Unpaid** 0 **Claimed** 132189	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	60554	**Total** 51954 **Paid** 51954 **Provision for Unpaid** 0 **Claimed** 51954	**Total** 8600 **Paid** 8600 **Provision for Unpaid** 0 **Claimed** 8600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties **Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)**	72500	**Total** 63971 **Claimed** 63971	**Total** 8529 **Claimed** 8529	0	0		0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer **Upload List of Guest faculties, Qualifications, Subject, Amount Paid to**	138225	**Total** 121963 **Claimed** 121963	**Total** 16262 **Claimed** 16262	0	0	0	0

	individual & Mode of Payment (Cash/ Cheque/Bank)							
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	65000	Total 57353 Claimed 57353	Total 7647 Claimed 7647	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	125500	Total 110500 Claimed 110500	Total 15000 Claimed 15000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	45445	Total 40099 Claimed 40099	Total 5346 Claimed 5346	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1371674	Total 1210302 Claimed 1210302	Total 161372 Claimed 161372	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	728985	Total 643224 Claimed 643224	Total 85761 Claimed 85761	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	243544	Total 214893 Claimed 214893	Total 28651 Claimed 28651	0	0	0	0
Audit Fees	Audit Fee - College	350000	Total 308824 Claimed 308824	Total 41176 Claimed 41176	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	65964	Total 58204 Claimed 58204	Total 7760 Claimed 7760	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	71200	Total 46200 Claimed 46200	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	34158	Total 30139 Claimed 30139	Total 4019 Claimed 4019	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	57749	Total 50955 Claimed 50955	Total 6794 Claimed 6794	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	128312	Total 113218 Claimed 113218	Total 15094 Claimed 15094	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	9240	Total 8153 Claimed 8153	Total 1087 Claimed 1087	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	644444	Total 568627 Claimed 568627	Total 75817 Claimed 75817	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	332554	Total 293430 Claimed 293430	Total 39124 Claimed 39124	0	0	0	0
Expenses related to Students	3. Alumni meet	65379	Total 57687 Claimed 57687	Total 7692 Claimed 7692	0	0	0	0

Expenses related to Students	4. Training & placement expenses **Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.**	242382	**Total** 213867 **Claimed** 213867	**Total** 28515 **Claimed** 28515	0	0	0	0
Expenses related to Students	6. Induction Program	43813	**Total** 38659 **Claimed** 38659	**Total** 5154 **Claimed** 5154	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8928	**Total** 7877 **Claimed** 7877	**Total** 1051 **Claimed** 1051	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties **Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties**	86771	**Total** 76563 **Claimed** 76563	**Total** 10208 **Claimed** 10208	0	0	0	0
Conference and Seminar	Conferences Seminar - Student **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student**	2155	**Total** 1901 **Claimed** 1901	**Total** 254 **Claimed** 254	0	0	0	0
Conference and Seminar	Student competition	8000	**Total** 7059 **Claimed** 7059	**Total** 941 **Claimed** 941	0	0	0	0
Professional Charges	Consultancy Fees - Legal **Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.**	9600	**Total** 8471 **Claimed** 8471	**Total** 1129 **Claimed** 1129	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	9000	**Total** 7941 **Claimed** 7941	**Total** 1059 **Claimed** 1059	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	173977	**Total** 153509 **Claimed** 153509	**Total** 20468 **Claimed** 20468	0	0	0	0
Communication Expenses	Internet Charges **Upload - receipt & proof of payment made to provider**	590787	**Total** 521283 **Claimed** 521283	**Total** 69504 **Claimed** 69504	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5073	**Total** 4476 **Claimed** 4476	**Total** 597 **Claimed** 597	0	0	0	0
Communication Expenses	Postage, Courier Charges	97449	**Total** 85985 **Claimed** 85985	**Total** 11464 **Claimed** 11464	0	0	0	0
Printing and Stationery	Prospectus printing	25910	**Total** 22862 **Claimed** 22862	**Total** 3048 **Claimed** 3048	0	0	0	0
Printing and Stationery	Exam papers and form printing	20775	**Total** 18331 **Claimed** 18331	**Total** 2444 **Claimed** 2444	0	0	0	0
Printing and Stationery	Other stationary	782388	**Total** 690342 **Claimed** 690342	**Total** 92046 **Claimed** 92046	0	0	0	0
Establishment Expenses	Electricity **Upload Electricity Bill and Receipts**	833597	**Total** 735527 **Claimed** 735527	**Total** 98070 **Claimed** 98070	0	0	0	0
Establishment Expenses	Water and Tanker Charges **Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.**	52872	**Total** 46651 **Claimed** 46651	**Total** 6221 **Claimed** 6221	0	0	0	0

Laboratory Material and Other Consumable for College	Labotory Material **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses**	10218	**Total** 9016 **Claimed** 9016	**Total** 1202 **Claimed** 1202	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses**	38470	**Total** 33944 **Claimed** 33944	**Total** 4526 **Claimed** 4526	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses**	1572162	**Total** 1387201 **Claimed** 1387201	**Total** 184961 **Claimed** 184961	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2430116	**Total** 2144220 **Claimed** 0	**Total** 285896 **Claimed** 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5377	**Total** 4744 **Claimed** 4744	**Total** 633 **Claimed** 633	0	0	0	0
Rent	Rent for college building paid to trust	5100000	**Total** 4500000 **Claimed** 0	**Total** 600000 **Claimed** 0	0	0	0	0
	Total Expenses	89387185	77797614	11589571	0	0	0	0
		Total Claimed Expenses	71153394	10703675				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. ________________________

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25