

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Brahmdevdada Mane Institute of Technology, Solapur (BMIT) <b>Code:</b> EN6293 <b>Stream:</b> ENGG <b>Year:</b> 2020-21 <b>Location:</b> Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	No Upward Revision Approved 95000 Approved 91000 No Upward Revision 88960	95000 91000 88960
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 99003 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	64490517	53742
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	110480	92
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>64600997</b>	<b>53834</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	9505449	7921
4.2.1	a) Less income derived by using college property	21101	18
	b) Hostel expenses, if any	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>74085345</b>	<b>61738</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1481707) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>74085345</b>	<b>61738</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	7408535	6174
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	6000000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	3054897	2546
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>90548777</b>	<b>75457</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	562	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>75457</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2452</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	<b>89595</b>	
4.10	Development fee (10% of 4.9.2)	<b>8960</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>98555</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 70% - Add = 448	448	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9408)) or Limited 15% of Tuition Fee(4.9.2- (13439)) whichever is less.	9408	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>99003</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

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1	<b>Name of the College/Institute:</b> Brahmdevdada Mane Institute of Technology, Solapur (BMIT) <b>Code:</b> EN6293 <b>Stream:</b> MBA <b>Year:</b> 2020-21 <b>Location:</b> Solapur-Mangalwedha-Kolhapur State Highway, At Post-Belati, Tal-North Solapur, Dist-Solapur		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	No Upward Revision Approved No Upward Revision Approved	79000 79000 102000 88960
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 85878 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6190888	51591
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	11048	92
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6201936</b>	<b>51683</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	933441	7779
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7135377</b>	<b>59461</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (142708) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7135377</b>	<b>59461</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	713538	5946
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	305490	2546
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8754405</b>	<b>72953</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	96	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>72953</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>730</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	<b>77367</b>	
4.10	Development fee (10% of 4.9.2)	<b>7737</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>85104</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 387 Placement of students - 70% - Add = 387	774	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8511)) or Limited 15% of Tuition Fee(4.9.2- (11605)) whichever is less.	8511	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>85878</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
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<b>Prepared by:</b>			
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